

# FY1999 Profile of State OAA Programs: Missouri

Part A. Population Data:	Value
Total Resident Population 1999	5,468,338
Persons 60+ 1999	967,579
As a % of All Ages	17.7%
Persons 60-64	221,895
Persons 65-74	387,871
Persons 75-84	259,758
Persons 85+	98,055
# Women/100 Men Age 60+	137
Persons 60+ 1990	953,091
Minority Persons 60+ +	85,017
Minority Persons 60+ As a % of All Persons 60+ +	8.8%
Black Non-Hispanic Persons 60+ +	7.4%
As a % of All Persons 60+ +	0.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.8%
Hispanic Persons 60+ +	161,655
As a % of all Persons 60+ +	17.0%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	123,536
As a % of All Persons 60+ *	13.0%
Minority Persons Below Poverty Level *	20,387
As a % of All Minority Persons 60+ *	24.0%
Women 60+ Below Poverty Level *	88,459
As a % of All Women 60+ *	15.8%
Persons 60+ Living in Rural Areas *	228,586
As a % of All Persons 60+ *	24.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions *	52,311
As a % of All Persons 60+ *	5.5%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	319.00
Number of Cases Closed	4,018
Number of Complaints (for cases closed)	6,044
Total Program Funding	\$955,489

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$61,590

Part D. Title III Clients:	Value
Total Clients	133,074
Total Registered Services Clients	126,745
Total Minority Clients	8,961
As a % of All Clients	6.7%
African American Non Hispanic Clients	5.7%
As a % of Total Clients	0.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	37,433
Clients Below Poverty Level	28.1%
As a % of Total Clients	5,584
Minority Clients Below Poverty Level	62.3%
As a % of All Minority Clients	72,160
Rural Clients	54.2%
As a % of Total Clients	

Part E. Focal Points/Senior Centers:	
Total Focal Points	218
Focal Point Which Are Senior Centers	218
Total Senior Centers	283
Total Senior Centers Receiving OAA \$	283

Comments:

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**Part F. Service Profile:**

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	486	35,643	\$308,092	\$346,171	89.00%	22	1	-	\$5,646
Homemaker	2,468	133,222	\$1,045,152	\$1,306,440	80.00%	44	2	-	\$72,200
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	35,432	5,044,741	\$3,664,114	\$19,284,811	19.00%	282	8	145	\$3,701,917
Adult Day Care/Health	325	64,322	\$247,769	\$359,086	69.00%	12	-	-	\$35,328
Case Management	4,896	19,012	\$375,895	\$427,153	88.00%	7	-	4	-
Congregate Meals	81,997	3,268,885	\$5,629,658	\$12,510,351	45.00%	283	8	145	\$4,206,122
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	1,141	27,630	\$95,722	\$281,535	34.00%	9	3	-	\$3,796
Transportation		1,006,778	\$2,975,084	\$5,219,446	57.00%	57	7	-	\$589,436
Legal Assistance		7,318	\$221,463	\$276,829	80.00%	5	-	-	\$4,418
Nutrition Education		1,144	-	-	0.00%	283	8	145	-
Information and Assistance		85,582	\$735,173	\$942,529	78.00%	28	-	6	\$6,301
Outreach		5,674	\$60,100	\$75,125	80.00%	27	1	-	\$353
Other			\$952,712	\$1,013,523	94.00%				\$6,901
Total			\$16,310,934	\$42,042,999					\$8,632,418
Unduplicated Count						368	13		

**Part G. State Unit Staffing:**

	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	0.55
Other Paid Prof Staff - Planning	21.00	1.00	6.74
Other Paid Prof Staff - Development	5.00	2.00	0.44
Other Paid Prof Staff - Administration	50.00	9.00	3.95
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	340.08	35.00	0.70
Other Paid Prof Staff - Other	2.00	-	2.00
Clerical/Support Staff	66.37	6.00	4.00
Volunteers	-	-	-
Total SUA Staff	488.45	53.00	18.38

**Part I. Transfer Between Title III, Parts B and C:**

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,742,776	\$8,428,910	\$2,471,390
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$428,652		\$945,987
Part C2:	\$0	\$0	
Net Transfer \$	\$428,652	(\$1,374,639)	\$945,987
Net % Change	6.36%	-16.31%	38.28%
Final Allotment After Transfers	\$7,171,428	\$7,054,271	\$3,417,377

**Part H. AAA Staff (Total State):**

	Total	Minority	Title III
Agency Executive/Management Staff	17.90	1.40	14.80
Other Paid Prof Staff - Planning	3.00	0.45	2.25
Other Paid Prof Staff - Development	3.19	-	3.19
Other Paid Prof Staff - Administration	41.30	4.58	31.70
Other Paid Prof Staff - Service Delivery	348.98	30.32	341.48
Other Paid Prof Staff - Access/Care Coord	31.15	2.10	29.15
Other Paid Prof Staff - Other	89.38	4.00	88.64
Clerical/Support Staff	31.09	3.00	27.09
Volunteers	-	-	-
Total AAA Staff	565.99	45.85	538.30
Number of AAAs in State	10		

**Comments:**

Missouri did not isolate expenditures on nutrition education.

**Part K. Title VII Expenditures:**

Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

